



MUNICIPIO DE TAMPICO, TAMAULIPAS
PRESUPUESTO DE EGRESOS BASE MENSUAL
Clasificador por Objeto del Gasto
DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2023



GOBIERNO MUNICIPAL
2021-2024

Capítulo /Partida	Descripción	Importe	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	Servicios Personales	\$468,050,000.00	\$62,906,119.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$34,223,776.00	\$62,906,121.00
1100	Remuneraciones al Personal de Carácter Permanente	\$308,398,480.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,873.00	\$25,699,877.00
1200	Remuneraciones al Personal de Carácter Transitorio	\$79,272,440.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,037.00	\$6,606,033.00
1300	Remuneraciones Adicionales y Especiales	\$57,364,685.00	\$28,682,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,682,342.00
1400	Seguridad Social	\$339,050.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,254.00	\$28,256.00
1500	Otras Prestaciones Sociales y Económicas	\$12,675,345.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,279.00	\$1,056,276.00
1600	Previsiones	\$10,000,000.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,333.00	\$833,337.00
1700	Pago de Estímulos a Servidores Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Materiales y Suministros	\$158,296,606.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,384.00	\$13,191,382.00
2100	Materiales de Admon. Emisión de Documentos y Artículos Ofc.	\$3,503,250.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,938.00	\$291,932.00
2200	Alimentos y Utensilios	\$4,213,960.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,163.00	\$351,167.00
2300	Materias Primas y Materiales de Producción y Com.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	Materiales y Artículos de Construcción y de Reparación	\$22,194,760.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,563.00	\$1,849,567.00
2500	Productos Químicos, Farmacéuticos y de Laboratorio	\$11,699,195.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,600.00	\$971,595.00
2600	Combustibles, Lubricantes y Aditivos	\$71,340,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00	\$5,945,000.00
2700	Vestuario, Blancos, Prendas de Protección y Artículos Dep.	\$22,098,980.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,582.00	\$1,841,578.00
2800	Materiales y Suministros Para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	Herramientas, Refacciones y Accesorios Menores	\$23,286,461.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,538.00	\$1,940,543.00
3000	Servicios Generales	\$251,618,095.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,174.00	\$20,968,181.00
3100	Servicios Básicos	\$60,796,361.50	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,363.00	\$5,066,368.50
3200	Servicios de Arrendamiento	\$50,322,960.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00	\$4,193,580.00
3300	Servicios Profesionales, Científicos, Técnicos y Otros S.	\$24,789,270.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,773.00	\$2,065,767.00
3400	Servicios Financieros, Bancarios y Comerciales	\$3,483,925.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,327.00	\$290,328.00
3500	Servicios de Instalación, Reparación, Mantto y Conservación	\$74,687,031.50	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,919.00	\$6,223,922.50
3600	Servicios de Comunicación Social y Publicidad	\$16,113,492.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00	\$1,342,791.00
3700	Servicios de Traslado y Viáticos	\$1,118,810.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,234.00	\$93,236.00
3800	Servicios Oficiales	\$2,193,600.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00	\$182,800.00
3900	Otros Servicios Generales	\$18,112,645.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,387.00	\$1,509,388.00
4000	Transferencias Asignaciones Subsidios y Otras Ayudas	\$93,500,000.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,667.00	\$7,791,663.00
4100	Transferencias Internas y Asignaciones al Sector Público	\$47,952,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00	\$3,996,000.00
4200	Transferencias al Resto del Sector Público	\$1,019,522.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,960.00	\$84,962.00
4300	Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	Ayudas Sociales	\$3,615,000.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00	\$301,250.00
4500	Pensiones y Jubilaciones	\$40,913,478.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,457.00	\$3,409,451.00
4600	Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Bienes Muebles Inmuebles e Intangibles	\$33,173,139.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,428.00	\$2,764,431.00
5100	Mobiliario y Equipo de Administración	\$4,930,000.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,833.00	\$410,837.00
5200	Mobiliario y Equipo Educativo y Recreativo	\$140,000.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,667.00	\$11,663.00
5300	Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	Vehículos y Equipo de Transporte	\$19,000,000.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,333.00	\$1,583,337.00
5500	Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	Maquinaria, Otros Equipos y Herramientas	\$9,103,139.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,595.00	\$758,594.00
5700	Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



LIC. JESÚS ANTONIO MADERAS NASRALLAH



LIC. P. ALFONSO ALONSO SABBATINI



L.C.E. FLAVIA MAGDALENA GUTIERREZ MARTINEZ

*Este Presupuesto de Egresos es la suma de los Presupuestos de Egresos de los Departamentos y de las Dependencias, con la excepción de los Gastos de Capital y de los Gastos de Inversión.



MUNICIPIO DE TAMPICO, TAMAULIPAS
 PRESUPUESTO DE EGRESOS BASE MENSUAL
 Clasificador por Objeto del Gasto
 DEL 1o. DE ENERO AL 31 DE DICIEMBRE DEL 2023



Capítulo /Partida	Descripción	Importe	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
6000	Inversión Pública	\$153,836,340.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00
6100	Obra Pública en Bienes de Dominio Público	\$153,836,340.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00	\$12,819,695.00
6200	Obra Pública en Bienes Propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	Inversiones Para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	Inversiones en Fideicomisos, Mandatos y Otros Análogos Fideicomiso de Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	Provisiones para Contingencias y Otras Erogaciones Esp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8200	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Deuda Pública	\$66,180,820.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,069.00	\$5,515,061.00
9100	Amortización de la Deuda Pública	\$23,819,582.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,965.00	\$1,984,967.00
9200	Intereses de la Deuda Pública	\$11,444,863.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,739.00	\$953,734.00
9300	Comisiones de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	Gastos de la Deuda Pública	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
9500	Costo por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	\$30,616,375.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,365.00	\$2,551,360.00
		\$1,224,655,000.00	\$125,956,536.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$97,274,193.00	\$125,956,534.00



LIC. JESÚS ANTONIO NADER NASRALLAH



SECRETARÍA DE FINANZAS
 SECRETARÍA DE FINANZAS, TAM.

L.C.P. MARINO ALONSO SABBATINI



H. COMISIÓN DE HACIENDA
 SINDICO I

L.A.E. FLAVIA MAGDALENA GUTIERREZ MARTINEZ

"Bajo Protesta De Que Los Estados y Municipios Que Los Estados y Sus Notas, Son Razonablemente Correctos y Sin Responsabilidad Del Emisor"